

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA  
.ITAIPBC.  
CLASIFICACIÓN ECONÓMICA (POR TIPO DEL GASTO)  
CLASIFICACIÓN ECONÓMICA (POR TIPO DEL GASTO)  
DEL 01 DE ENERO AL 31 DICIEMBRE 2015  
Cifras en pesos sin centavos

| DESCRIPCIÓN  | EGRESOS              |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                     |
|--|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
|  | TOTAL                | ENE.              | FEB.              | MZO.              | MAY.              | JUN.              | JUL.              | AGTO.             | SEP.              | OCT.              | NOV.              | DIC.                |
| <b>GASTO CORRIENTE</b>                                   | <b>10,449,010.00</b> | <b>855,688.44</b> | <b>702,125.17</b> | <b>773,125.17</b> | <b>959,172.76</b> | <b>808,295.17</b> | <b>802,384.98</b> | <b>687,955.17</b> | <b>738,855.17</b> | <b>963,332.76</b> | <b>672,705.17</b> | <b>1,807,144.84</b> |
| SERVICIOS PERSONALES                                     | 7,776,940.31         | 549,878.75        | 491,335.17        | 491,335.17        | 737,002.76        | 563,335.17        | 586,184.98        | 491,335.17        | 491,335.17        | 737,002.76        | 491,335.17        | 1,655,524.84        |
| MATERIALES Y SUMINISTROS                                 | 418,530.00           | 32,080.00         | 43,230.00         | 44,480.00         | 34,150.00         | 29,730.00         | 38,830.00         | 27,930.00         | 48,530.00         | 44,780.00         | 23,680.00         | 19,930.00           |
| SERVICIOS GENERALES                                      | 2,244,539.69         | 273,729.69        | 167,560.00        | 237,310.00        | 188,020.00        | 215,230.00        | 177,370.00        | 168,690.00        | 198,990.00        | 172,550.00        | 157,690.00        | 131,690.00          |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS   | 9,000.00             | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | 9,000.00          | -                 | -                   |
| <b>GASTO DE CAPITAL</b>                                  | <b>50,990.00</b>     | <b>19,600.00</b>  | <b>31,390.00</b>  | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                   |
| BIENES MUEBLES E INMUEBLES                               | 50,990.00            | 19,600.00         | 31,390.00         | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                   |
| <b>AMORNIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b> |                      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                     |
| <b>TOTAL DEL GASTO</b>                                   | <b>10,500,000.00</b> | <b>875,288.44</b> | <b>733,515.17</b> | <b>773,125.17</b> | <b>959,172.76</b> | <b>808,295.17</b> | <b>802,384.98</b> | <b>687,955.17</b> | <b>738,855.17</b> | <b>963,332.76</b> | <b>672,705.17</b> | <b>1,807,144.84</b> |

(RUBRICA)

C.P. MARIA ISABEL GONZALEZ RODRIGUEZ  
COORDINACIÓN DE ADMINISTRACIÓN Y PROCEDIMIENTOS

(RUBRICA)

LIC. ENRIQUE ALBERTO GOMEZ LLANOS LEÓN  
CONSEJERO CIUDADANO PRESIDENTE